

**ROTARY CLUB OF TRAIL**  
**COMMUNITY SERVICE**  
**CONTRIBUTION TO SANCTUARY**  
**FEBRUARY 28, 2006**

Purpose of the presentation is to obtain direction from our membership on whether or not to support the Sanctuary Project.

At the end of this presentation, I will ask the membership to submit a ballot on our course of action.

Barb Gibson, Chair person of Generation to Generation will be present to answer any questions we may have prior to voting.

In summary the facts pertaining to the project are as follows:

- Sanctuary has purchased and proposes to renovate a building to accommodate 6 apartments. Two apartment units will be used as temporary accommodations for those outside our area using the Kootenay Boundary Regional Hospital. Three apartments will be used by 3 “at risk” adult members of the community and 1 will house the building manager.
- Purchase price of the building is \$ 90,000.00.
- Estimated renovation cost is \$ 40,000.00.
- Total project cost is \$130,000.00
- Funding obtained to date totals \$ 68,500.00, including \$ 3,000.00 awarded last year from the Erickson Trust.
- \$ 25,000.00 has been requested by Generation to Generation from the RDKB. A decision will be made in April, 2006 by the RDKB to confirm their level of support. Letter of support has been sent by FAIR which initially asked for and was approved this level of funding when they were involved in the Hospital Accommodation Project.
- Colombo Lodge has been requested by Generation to Generation to support the project.
- The previous owners have sold the building to Generation to Generation including a down payment of \$ 70,000.00. The previous owners have financed the remaining \$ 20,000.00 purchase price.

- Assuming the RDKB agrees to fund the project at \$ 25,000.00, and financing of \$ 20,000.00 by the current owner, the balance required immediately is \$ 16,500.00.
- The Rotary Club of Trail directors attending the monthly meeting on January 31, 2006, unanimously agreed to support this project with an immediate contribution of \$ 12,500.00. If our “Giant Bingo”, to be held this spring is successful we may approach the membership for direction on further funding of the Sanctuary Project.
- The Directors are currently seeking club input on committing \$12,500.00 to the project. Any additional contributions from Club funds would be subject to consultation with the membership at a later date.

A ballot is attached to this summary. Please indicate whether or not you are in favour of the Rotary Club of Trail contributing \$12,500.00 to the Generation to Generation Society in support of their project to purchase the building in which Sanctuary is located.

Please note: Paper copies of this document and a ballot will be provided for your use at our meeting on Wednesday, March 1, 2006.

## **Ballot**

I am in favour of supporting the Sanctuary Project as indicated in the "Contribution to Sanctuary" document, dated February 28, 2006.

**Agree**

**Disagree**

Please mark an "X" in the appropriate box.